

TIP ID: CC-010006

Amend Number: 03-00

Status: P

County: REG

Coordinator: V. Petrites

Sponsor: Caltrans

Project Name: Oakley-Pittsburg 2nd track & Signal Mods

State/Local/Fed: Transit

MTC Description: Oakley-Pittsburg 2nd track & Signal Modifications.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Air Quality Exempt: 2.09

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
ENV	ITIP-00-Fed Only	\$876,447	\$0	\$0	\$0	\$0	\$0	\$876,447
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ITIP-00-F Totals	\$876,447	\$0	\$0	\$0	\$0	\$0	\$876,447
ENV	ITIP-00-State Only	\$113,553	\$0	\$0	\$0	\$0	\$0	\$113,553
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ITIP-00-St Totals	\$113,553	\$0	\$0	\$0	\$0	\$0	\$113,553
ENV		\$990,000	\$0	\$0	\$0	\$0	\$0	\$990,000
	<i>Carryover</i>							
PSE	ITIP-00-Fed Only	\$2,045,043	\$0	\$0	\$0	\$0	\$0	\$2,045,043
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP-00-F Totals	\$2,045,043	\$0	\$0	\$0	\$0	\$0	\$2,045,043
PSE	ITIP-00-State Only	\$264,957	\$0	\$0	\$0	\$0	\$0	\$264,957
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP-00-St Totals	\$264,957	\$0	\$0	\$0	\$0	\$0	\$264,957
PSE		\$2,310,000	\$0	\$0	\$0	\$0	\$0	\$2,310,000
	<i>Carryover</i>							
Totals for TIP ID CC-010006 03-00		\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-010006

TIP ID: MTC010001**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** P. Gould**Sponsor:** MTC

Project Name: Tri-County JARC Projects**State/Local/Fed:** Transit**MTC Description:** Alameda/Contra Costa/San Francisco: Tri-County JARC Projects: Supports Mobility Manager in Alameda, Children's Shuttle in Contra Costa and Guaranteed Ride Home Program in SF.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Transit Operations**Project Type:** Mass Transit - Other**Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Job Access and Reverse Commute	\$316,500	\$0	\$0	\$0	\$0	\$0	\$316,500
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	JARC Totals	\$316,500	\$0	\$0	\$0	\$0	\$0	\$316,500
CONST	Other Local	\$395,000	\$0	\$0	\$0	\$0	\$0	\$395,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$395,000	\$0	\$0	\$0	\$0	\$0	\$395,000
CONST		\$711,500	\$0	\$0	\$0	\$0	\$0	\$711,500
	<i>Carryover</i>							
Totals for TIP ID MTC010001 03-00		\$711,500	\$0	\$0	\$0	\$0	\$0	\$711,500
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MTC010001

TIP ID: MTC010004

Amend Number: 03-00

Status: P

County: REG

Coordinator: K. Miller

Sponsor: WTA

Project Name: San Francisco Bay Fuel Cell Ferry Project

State/Local/Fed: Transit

MTC Description: SF-Oakland Bay Area: Design & Engineering Studies to develop new zero emissions propulsion technology for passenger vessel.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Other

Project Type: Mass Transit - Ferry

Air Quality Exempt: 4.05

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
PSE	1064 Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
	<i>Carryover</i>	\$0	\$100,000	\$0	\$0	\$0	\$0	
PSE	1064 Ferry-D Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
	<i>Carryover</i>	\$0	\$100,000	\$0	\$0	\$0	\$0	
PSE	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
	<i>Carryover</i>	\$0	\$25,000	\$0	\$0	\$0	\$0	
PSE	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
	<i>Carryover</i>	\$0	\$25,000	\$0	\$0	\$0	\$0	
PSE		\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
	<i>Carryover</i>	\$0	\$125,000	\$0	\$0	\$0	\$0	
Totals for TIP ID MTC010004 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
	<i>Carryover</i>	\$0	\$125,000	\$0	\$0	\$0	\$0	

End of TIP ID MTC010004

TIP ID: MTC990002**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** P. Gould**Sponsor:** MTC**Project Name:** TransLink® Fare Collection System**State/Local/Fed:** Transit**MTC Description:** San Francisco: TransLink® Fare Collection System: Design, build, operate and maintain TransLink®, centered on a smart card to be accepted for payment by all transit operators.**Reason:** 2003 TIP Development**Review:** PR **UZA:** Multiple UZAs**Purpose:** Transit Operations**Project Type:** Mass Transit - Other**Air Quality Exempt:** 2.04

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ	\$354,000	\$0	\$0	\$0	\$0	\$0	\$354,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ Totals	\$354,000	\$0	\$0	\$0	\$0	\$0	\$354,000
CONST	CMAQ - Customer Service FY2000	\$3,463,000	\$0	\$0	\$0	\$0	\$0	\$3,463,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ - Customer Service FY2000	\$3,632,000	\$0	\$0	\$0	\$0	\$0	\$3,632,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ - Customer Service FY2000	\$0	\$10,332,000	\$0	\$0	\$0	\$0	\$10,332,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY00CS Totals	\$7,095,000	\$10,332,000	\$0	\$0	\$0	\$0	\$17,427,000
CONST	CMAQ - Remaining \$38 million from 1st	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY9938 Totals	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
CONST	Urbanized Area Formula Program - Capital	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Urbanized Area Formula Program - Capital	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Urbanized Area Formula Program - Capital	\$7,035,000	\$0	\$0	\$0	\$0	\$0	\$7,035,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals	\$12,135,000	\$0	\$0	\$0	\$0	\$0	\$12,135,000
CONST	STP-Exchange	\$7,517,000	\$0	\$0	\$0	\$0	\$0	\$7,517,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	MURRY-Cash Totals	\$7,517,000	\$0	\$0	\$0	\$0	\$0	\$7,517,000
CONST	RTIP-98-State Only	\$709,000	\$0	\$0	\$0	\$0	\$0	\$709,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-State Only	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-State Only	\$1,254,000	\$0	\$0	\$0	\$0	\$0	\$1,254,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

CONST	RTIP-98-State Only	\$389,000	\$0	\$0	\$0	\$0	\$0	\$389,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-State Only	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-State Only	\$639,000	\$0	\$0	\$0	\$0	\$0	\$639,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-State Only	\$1,507,000	\$0	\$0	\$0	\$0	\$0	\$1,507,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-State Only	\$801,000	\$0	\$0	\$0	\$0	\$0	\$801,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-St Totals	\$5,862,000	\$0	\$0	\$0	\$0	\$0	\$5,862,000
CONST	STA Population Based - Discretionary	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA-D Totals	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
CONST	Regional STP - Discretionary - FY 1996	\$379,000	\$0	\$0	\$0	\$0	\$0	\$379,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Regional STP - Discretionary - FY 1996	\$263,000	\$0	\$0	\$0	\$0	\$0	\$263,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Regional STP - Discretionary - FY 1996	\$1,187,000	\$0	\$0	\$0	\$0	\$0	\$1,187,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Regional STP - Discretionary - FY 1996	\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Regional STP - Discretionary - FY 1996	\$264,000	\$0	\$0	\$0	\$0	\$0	\$264,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Regional STP - Discretionary - FY 1996	\$151,000	\$0	\$0	\$0	\$0	\$0	\$151,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Regional STP - Discretionary - FY 1996	\$171,000	\$0	\$0	\$0	\$0	\$0	\$171,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Regional STP - Discretionary - FY 1996	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-D-FY96 Totals	\$3,078,000	\$0	\$0	\$0	\$0	\$0	\$3,078,000
CONST	Transit Capital Improvements	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TCI Totals	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000
CONST		\$37,911,000	\$10,332,000	\$0	\$0	\$0	\$0	\$48,243,000
	<i>Carryover</i>							
PSE	Urbanized Area Formula Program - Capital	\$5,527,200	\$0	\$0	\$0	\$0	\$0	\$5,527,200
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Urbanized Area Formula Program - Capital	\$2,320,800	\$0	\$0	\$0	\$0	\$0	\$2,320,800
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	FTA UZA Cap Totals	\$7,848,000	\$0	\$0	\$0	\$0	\$0	\$7,848,000

PSE			\$7,848,000	\$0	\$0	\$0	\$0	\$0	\$7,848,000
		Carryover							
				Non-TIP Funding					
CONST	Operator Funds		\$446,000	\$0	\$0	\$0	\$0	\$0	\$446,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Operator Funds		\$0	\$1,329,000	\$0	\$0	\$0	\$0	\$1,329,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Operator Funds		\$467,000	\$0	\$0	\$0	\$0	\$0	\$467,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Opfunds Totals		\$913,000	\$1,329,000	\$0	\$0	\$0	\$0	\$2,242,000
CONST			\$913,000	\$1,329,000	\$0	\$0	\$0	\$0	\$2,242,000
		Carryover							
Totals for TIP ID MTC990002 03-00			\$46,672,000	\$11,661,000	\$0	\$0	\$0	\$0	\$58,333,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
End of TIP ID MTC990002									

TIP ID: MTC990013**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** P. Gould**Sponsor:** MTC

Project Name: Regional Transportation Marketing**State/Local/Fed:** Transit**MTC Description:** San Francisco Bay Area: Regional Trans Marketing: Develop & implement marketing plan to increase usage of regional customer service projects and support coordinated campaigns.**Reason:** 2003 TIP Development**Review:** AA**UZA:** Multiple UZAs**Purpose:** System Management**Project Type:** Mass Transit - Other**Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Air Board	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Air Board	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Air Board Totals	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
CONST	CMAQ - Customer Service FY2000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ - Customer Service FY2000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ - Customer Service FY2000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY00CS Totals	\$800,000	\$400,000	\$0	\$0	\$0	\$0	\$1,200,000
CONST	CMAQ - FY 99 Customer Service/Corridor	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY99CC Totals	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
CONST	Other Local	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
CONST	STA Population Based - Discretionary	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA Population Based - Discretionary	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA Population Based - Discretionary	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA-D Totals	\$156,000	\$0	\$0	\$0	\$0	\$0	\$156,000
CONST		\$1,626,000	\$452,000	\$0	\$0	\$0	\$0	\$2,078,000
	<i>Carryover</i>							
<i>Non-TIP Funding</i>								

CONST	Operator Funds		\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Operator Funds		\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Opfunds Totals		\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
CONST	Other State		\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other State Totals		\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
CONST			\$395,000	\$0	\$0	\$0	\$0	\$0	\$395,000
		<i>Carryover</i>							
Totals for TIP ID MTC990013 03-00			\$2,021,000	\$452,000	\$0	\$0	\$0	\$0	\$2,473,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
End of TIP ID MTC990013									

TIP ID: MTC990014**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** P. Gould**Sponsor:** MTC

Project Name: Regional Transit Information System (RTIS)**State/Local/Fed:** Transit**MTC Description:** San Francisco Bay Area: Regional Transit Information System (RTIS): Expand the trip planning system and the transit information website to use the regional transit database.**Reason:** 2003 TIP Development**Review:** AA**UZA:** Multiple UZAs**Purpose:** Transit Operations**Project Type:** Mass Transit - Other**Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ - Customer Service FY2000	\$0	\$0	\$0	\$0	\$0	\$0	\$308,000
	<i>Carryover</i>	\$0	\$308,000	\$0	\$0	\$0	\$0	
CONST	CMAQ - Customer Service FY2000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	<i>Carryover</i>	\$0	\$500,000	\$0	\$0	\$0	\$0	
CONST	CMAQ - Customer Service FY2000	\$308,000	\$0	\$0	\$0	\$0	\$0	\$308,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY00CS Totals	\$308,000	\$0	\$0	\$0	\$0	\$0	\$1,116,000
	<i>Carryover</i>	\$0	\$808,000	\$0	\$0	\$0	\$0	
CONST	CMAQ - FY 99 Customer Service/Corridor	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY99CC Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONST	STA Population Based - Discretionary	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA Population Based - Discretionary	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA Population Based - Discretionary	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA Population Based - Discretionary	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STA-D Totals	\$170,000	\$40,000	\$0	\$0	\$0	\$0	\$210,000
CONST		\$978,000	\$40,000	\$0	\$0	\$0	\$0	\$1,826,000
	<i>Carryover</i>	\$0	\$808,000	\$0	\$0	\$0	\$0	
<i>Non-TIP Funding</i>								
CONST	Other State	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other State Totals	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
CONST		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
	<i>Carryover</i>							

Totals for TIP ID MTC990014 03-00	\$1,878,000	\$40,000	\$0	\$0	\$0	\$0	\$2,726,000
<i>Carryover</i>	<i>\$0</i>	<i>\$808,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID MTC990014							

TIP ID: MTC990015**Amend Number:** 03-00**Status:** P**County:** REG**Coordinator:** B. Bates**Sponsor:** BAAQMD**Project Name:** Spare the Air Program**State/Local/Fed:** Transit**MTC Description:** San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** System Management**Project Type:** Mass Transit - Other**Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Air Board	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Air Board	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Air Board Totals	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000
CONST	CMAQ - RABA FY2000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	<i>Carryover</i>	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY00RAB Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	<i>Carryover</i>	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
CONST	CMAQ - FY 99 Customer Service/Corridor	\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ - FY 99 Customer Service/Corridor	\$970,000	\$0	\$0	\$0	\$0	\$0	\$970,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY99CC Totals	\$1,745,000	\$0	\$0	\$0	\$0	\$0	\$1,745,000
CONST	Other Local	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	other local Totals	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000
CONST	Private Developer Funds	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Private Developer Funds	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	PVT Totals	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
CONST		\$3,550,000	\$0	\$0	\$0	\$0	\$0	\$6,550,000
	<i>Carryover</i>	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
Totals for TIP ID MTC990015 03-00		\$3,550,000	\$0	\$0	\$0	\$0	\$0	\$6,550,000
	<i>Carryover</i>	\$0	\$3,000,000	\$0	\$0	\$0	\$0	

End of TIP ID MTC990015

TIP ID: MTC991004

Amend Number: 03-00

Status: P

County: REG

Coordinator: K. Miller

Sponsor: MTC

Project Name: 1% Transit Enhancements SJ UZA

State/Local/Fed: Transit

MTC Description: 1% Transit Enhancement Set-Aside - San Jose UZA 1%

Reason: 2003 TIP Development

Review: AA

UZA: San Jose

Purpose: Other

Project Type: Mass Transit - Other

Air Quality Exempt: 4.12

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Urbanized Area Formula Program -	\$0	\$352,600	\$0	\$0	\$0	\$0	\$352,600
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Enh Totals	\$0	\$352,600	\$0	\$0	\$0	\$0	\$352,600
CONST	Other Local	\$0	\$88,150	\$0	\$0	\$0	\$0	\$88,150
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$88,150	\$0	\$0	\$0	\$0	\$88,150
CONST		\$0	\$440,750	\$0	\$0	\$0	\$0	\$440,750
	<i>Carryover</i>							
Totals for TIP ID MTC991004 03-00		\$0	\$440,750	\$0	\$0	\$0	\$0	\$440,750
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID MTC991004